

**Directions:** Please complete shaded areas below.

**Department Name:**WASD  
**Project Name:**CIS  
**Project Amount:** \$2.520million  
**Preparer Name & Contact Information:**D. Viera 786 552-8288

**Project Type:** Please check (√) one.

☐ Enterprise ☐ Communities of Interest ☒ Department Specific

**Funding Source:** Please check (√) one.

☐ GF Capital ☒ Proprietary Capital

☐ **Mandated Requirement**  
(If checked (√), please indicate who is mandating this request as well as the time frame)

**Department Priority of Initiative (1, 2, 3, etc.)**

## Section A

### Background:

Provide any relevant background information to include existing investments in the proposed project. If applicable, please include any information explaining why this is a mandated project.

This project is the migration of the WASD PeopleSoft/SPL CIS system to release 8.9.

### Problem Statement:

Define the problem, need, or opportunity.

This is a standard upgrade.

### Solution:

What is the proposed solution?

Migration to 8.9.

### Expected Benefits / Direct Payback:

State the benefits of solving the problem or reaching the goal. Hints: "How the project will reduce costs (perhaps from reducing redundant tasks such as data entry), better decision making at each step of a process (perhaps due to more accurate and timely information), or improved efficiency (thanks to fewer steps to process a transaction).

Specify collective benefits and identify benefits that are specific to each stakeholder. Wherever there are

metrics (numbers or targets) for improvement, be sure to include them. Examples: "Reduce communications costs by 20%" or "Increase revenues by \$1,340,500 in fiscal year 2007."

Support of the current version will be de-supported in 9/05. New version is web-enabled, so 8 file servers will be available for redeployment.